

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the

County Council

(Governing Body)

Of Franklin County,

Franklin

County, that for the expenses of the

taxing unit the following additional sums of money are hereby appropriated out of the funds

named and for the purposes specified, subject to laws governing the same:

Fund Name: General

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$ ~~6,000~~

\$ ~~6,000~~

20000 Supplies

\$ 0

\$ 0

30000 Other Services & Charges

\$ 3,000

\$ 3,000

40000 Capital Outlays

\$ 0

\$ 0

Total for General Fund:

\$ 9,000

\$ ~~9,000~~ 3,000

Fund Name: Highway

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$ 1,676

\$ 1,676

20000 Supplies

\$ 10,000

\$ 10,000

30000 Other Services & Charges

\$ 0

\$ 0

40000 Capital Outlays

\$ 78,000

\$ 78,000

Total for Highway Fund:

\$ 89,676

\$ 89,676

Fund Name: Rainy Day

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$ 0

\$ 0

20000 Supplies

\$ 0

\$ 0

30000 Other Services & Charges

\$ ~~100,000~~

\$ ~~100,000~~

40000 Capital Outlays

\$ 0

\$ 0

Total for Rainy Day Fund:

\$ 100,000

\$ ~~100,000~~ 0

Fund Name: CCD

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$ 0

\$ 0

20000 Supplies

\$ 0

\$ 0

30000 Other Services & Charges

\$ 0

\$ 0

40000 Capital Outlays

\$ 28,555

\$ 28,555

Total for CCD Fund:

\$ 28,555

\$ 28,555



Auditor

Fund Name: Cum Bridge

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 62,208  
\$ 0  
\$ ~~463,434~~ <sup>\$ 413,434</sup>

Amount Approved  
By Fiscal Body

\$ 0  
\$ 62,208  
\$ 0  
\$ ~~463,434~~ <sup>413,434</sup>

Total for Cum Bridge Fund:

\$ ~~525,642~~ <sup>\$ 475,642</sup>

\$ ~~525,642~~ <sup>475,642</sup>

Fund Name: Newly Elected Official Training

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 0  
\$ 500  
\$ 0

Amount Approved  
By Fiscal Body

\$ 0  
\$ 0  
\$ 500  
\$ 0

Total for Newly Elected Official Training Fund:

\$ 500

\$ 500

Fund Name: LIT ECON DEV Highway

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 67,400  
\$ 0  
\$ 0

Amount Approved  
By Fiscal Body

\$ 0  
\$ 67,400  
\$ 0  
\$ 0

Total for LIT ECON DEV Highway Fund:

\$ 67,400

\$ 67,400

Fund Name: SAC - Restricted Donations

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 2,124  
\$ 0  
\$ 4,124

Amount Approved  
By Fiscal Body

\$ 0  
\$ 2,124  
\$ 0  
\$ 4,124

Total for SAC - Restricted Donations Fund:

\$ 6,248

\$ 6,248

Fund Name: Vaccine - Donations

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 150  
\$ 0  
\$ 0

Amount Approved  
By Fiscal Body

\$ 0  
\$ 150  
\$ 0  
\$ 0

Total for Vaccine - Donations Fund:

\$ 150

\$ 150

Fund Name: Vaccine - Print and AD

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 0  
\$ 1,000  
\$ 0

Amount Approved  
By Fiscal Body

\$ 0  
\$ 0  
\$ 1,000  
\$ 0

Total for Vaccine - Print and AD Fund:

\$ 1,000

\$ 1,000

Fund Name: GAL / CASA Grant

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 0  
\$ 0  
\$ 4,050

Amount Approved  
By Fiscal Body

\$ 0  
\$ 0  
\$ 0  
\$ 4,050

Total for GAL / CASA Grant Fund:

\$ 4,050

\$ 4,050

Fund Name: K-9 Narcotics Grant

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 0  
\$ 0  
\$ 2,000

Amount Approved  
By Fiscal Body

\$ 0  
\$ 0  
\$ 0  
\$ 2,000

Total for K-9 Narcotics Grant Fund:

\$ 2,000

\$ 2,000

Fund Name: Bulletproof Vest Prog

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount  
Requested

\$ 0  
\$ 0  
\$ 0  
\$ 775

Amount Approved  
By Fiscal Body

\$ 0  
\$ 0  
\$ 0  
\$ 775

Total for Bulletproof Vest Prog Fund:

\$ 775

\$ 775

Adopted this 24 day of April, 2018.

NAY

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Jeff Clark  
Don McQueen  
Don Blum  
Don Blum  
Becky Ogilvy

Karla J. Bauman, Auditor